

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000318) Nat Highway Safety Act Funds
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 122,156	\$ 5,202	\$ 122,156	\$ 5,202
Receipts				
Federal Support	5,264,953	6,100,000	6,100,000	6,100,000
Total Resources	<u>\$ 5,387,109</u>	<u>\$ 6,105,202</u>	<u>\$ 6,222,156</u>	<u>\$ 6,105,202</u>
Disposition of Resources				
Outside Services	\$ 3,769,533	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000
Gov Fund Type Transfers - Attorney C	222,793	200,000	200,000	200,000
Gov Fund Type Transfers - Other Age	1,389,581	2,100,000	2,100,000	2,100,000
Balance Carry Forward (Funds)	5,202	5,202	122,156	5,202
Total Disposition of Resources	<u>\$ 5,387,109</u>	<u>\$ 6,105,202</u>	<u>\$ 6,222,156</u>	<u>\$ 6,105,202</u>